

## 2015-2019 Five Year Plan (Dated 1/8/2016)

### 2015 (Recap)

Project	Actual Cost
Remove brush along trail	\$2140
Remove trees at both entrances	\$3150
Down payment on new signs	\$1656

**Capital Projects Fund Ending Balance = \$33417**

### 2016

Project	Estimated Cost
Carp replenishment	\$1000
Additional fountain	\$5000
Replace bridge at Wind Forest Lane back trail	\$1600
Brush removal	\$300
Sign replacement	\$4425

**Capital Projects Fund Ending Balance = \$23734\***

### 2017

Project	Estimated Cost
Additional fountain	\$7000
Replace bridge at Wind Forest Lane at ballfield	\$1600
Repair bridge at entrance to picnic area	\$3000
Brush removal along trail	\$300
Provide viewing area along back trail	\$1450

**Capital Projects Fund Ending Balance = \$13026\***

### 2018

Project	Estimated Cost
Replace bridge at Winders Lane entrance	\$1600
Replace picnic tables	\$500

**Capital Projects Fund Ending Balance = \$13568\***

### 2019

Project	Estimated Cost
Brush Removal	\$300

**Capital Projects Fund Ending Balance = \$15910\***

### 2020

Project	Estimated Cost
Brush removal along trail	\$1000

**Capital Projects Fund Ending Balance = \$18552\***

**\*The end of year balances for the Capital Projects Fund will change when actual project costs replace estimated costs.**